

Health and Family Services

Public Health

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	66,512,900	77,446,300	80,075,200	64,882,700	67,131,000
Salary Compensation Fund	414,200				
Base Deduction	-382,300				
Reorganization Adjustments	-597,900				
Total General Fund	65,946,900	77,446,300	80,075,200	64,882,700	67,131,000
Tobacco Settlement-Phase I					
Tobacco Settlement - I	17,373,000	17,373,000	17,373,000	14,000,900	14,721,100
Continuing Appropriation	2,651,900				
Budget Reduction	-877,200				
Total Tobacco Settlement-Phase I	19,147,700	17,373,000	17,373,000	14,000,900	14,721,100
Restricted Funds					
Balance Forward	5,649,175	5,126,200	4,619,700	703,900	338,900
Current Receipts	70,578,025	70,864,300	70,935,800	70,870,500	70,953,100
Non-Revenue Receipts	790,000	790,000	790,000	790,000	790,000
Fund Transfers	-5,015,800			-542,800	-483,000
Total Restricted Funds	72,001,400	76,780,500	76,345,500	71,821,600	71,599,000
Federal Funds					
Balance Forward	505,609				
Current Receipts	167,976,091	169,426,000	169,878,400	169,426,000	169,878,400
Total Federal Funds	168,481,700	169,426,000	169,878,400	169,426,000	169,878,400
TOTAL SOURCE OF FUNDS	325,577,700	341,025,800	343,672,100	320,131,200	323,329,500
EXPENDITURES BY CLASS					
Personnel Cost	41,472,100	45,609,900	47,113,400	41,195,300	41,304,400
Operating Expenses	18,084,000	19,094,800	19,078,000	18,199,700	18,217,300
Grants, Loans or Benefits	265,317,700	271,701,400	273,609,600	260,397,300	263,807,800
TOTAL EXPENDITURES	324,873,800	336,406,100	339,801,000	319,792,300	323,329,500
EXPENDITURES BY FUND SOURCE					
General Fund	65,946,900	77,446,300	80,075,200	64,882,700	67,131,000
Tobacco Settlement-Phase I	19,147,700	17,373,000	17,373,000	14,000,900	14,721,100
Restricted Funds	71,297,500	72,160,800	72,474,400	71,482,700	71,599,000
Federal Funds	168,481,700	169,426,000	169,878,400	169,426,000	169,878,400
TOTAL EXPENDITURES	324,873,800	336,406,100	339,801,000	319,792,300	323,329,500
EXPENDITURES BY UNIT					
General Health Support	47,806,500	58,144,100	60,313,000	46,989,400	49,415,000
Epidemiology and Health Planning	50,711,500	52,231,500	52,706,100	51,322,300	51,562,400
Adult and Child Health	209,386,000	208,131,100	208,459,900	204,421,800	205,273,300
Laboratory Services	6,686,300	6,980,400	7,119,500	6,684,400	6,680,500
Public Health Protection and Safety	10,283,500	10,919,000	11,202,500	10,374,400	10,398,300
TOTAL EXPENDITURES	324,873,800	336,406,100	339,801,000	319,792,300	323,329,500

The Department for Public Health as authorized by KRS 211.025 and 211.180 supervises and assists all local boards of health and departments in an effort to protect and improve the health of the citizens of the Commonwealth.

The Department is responsible for programs that affect the quality of life of every citizen in the state every day. What distinguishes public health from personal preventive health services (provided by private physicians, hospitals, clinics, and other private organizations) is the systematic action on behalf of the community or society. Public health organizations are accountable to the populations they serve, and public health officials are primarily responsible for the health of the population living in their jurisdiction (county, group of counties, state). Private health providers are primarily responsible for the health of only the patients who come to them for services.

In fiscal year 2005, the Department for Public Health and public health departments of Kentucky reported the following accomplishments:

- Provided adult health preventive visits to 200,000 people
- Provided cancer related clinical visits (primarily breast and cervical cancer) to 23,113 people
- Provided 16,739 diabetes health promotion education activities to high-risk populations
- Provided family planning services to 110,239 people
- Provided maternity services to 52,119 women
- Provided 374,771 medical home health units/visits to 8,318 patients
- Provided 314,222 units/visits of Medicaid Home and Community Based Services to 2,818 people
- Provided children's preventive services to 455,000 children
- Enrolled 126,950 WIC participants (Women, Infants and Children program)
- Referred 530 infants with positive or inconclusive results from newborn screening for PKU, galactosemia, congenital hypothyroidism and sickle cell disorders to university diagnostic centers
- Performed genetic testing, counseling, and education for 1,420 families
- Provided 814,240 doses of vaccine to Kentuckians. Data recently released by the Centers for Disease Control and Prevention show that 84 percent of Kentucky's two-year-olds have received the required immunizations
- Immunized 449,676 persons
- Immunized 93 percent of kindergarten entrants adequately (51,668 children)
- Inspected 44,607 food establishments, 1,391 X-ray and other radiation-producing machines, 8,048 dairies, and performed 109,000 sanitation inspections
- Performed 838,525 laboratory tests
- Provided 512,737 copies of vital statistics records to the public
- Served 41,938 walk-in customers for vital statistics requests for information/certificates

The Cabinet for Health and Family Services and the Department for Public Health have relied on local health departments to carry out two important functions for the state: core public health activities required by statute or regulation, and preventive services to specific populations mandated by budget appropriations. The seven core functions are: enforcement of public health regulations; surveillance of public health, communicable disease control, public health education, public health policy development, reduction of risk to families and children, and disaster preparedness. Preventive services for specific populations include family planning, prenatal care, pediatric preventive check-ups, Women, Infants, and Children supplemental nutrition services (WIC), adult preventive services, and chronic disease monitoring and support services.

Local health departments may provide additional services depending on the availability of alternative revenue sources. Examples of these services include home health services, physician based ambulatory primary care services, and expanded school health services.

Health and Family Services

Public Health

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SOURCE OF FUNDS					
General Fund					
Regular Appropriation	66,512,900	77,446,300	80,075,200	64,882,700	67,131,000
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Base Deduction	-382,300				
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Total General Fund	65,946,900	77,446,300	80,075,200	64,882,700	67,131,000
Tobacco Settlement-Phase I					
Tobacco Settlement - I	17,373,000	17,373,000	17,373,000	14,000,900	14,721,100
Continuing Appropriation	2,651,900				
Budget Reduction	-877,200				
Total Tobacco Settlement-Phase I	19,147,700	17,373,000	17,373,000	14,000,900	14,721,100
Restricted Funds					
Balance Forward	5,649,175	5,126,200	4,619,700	703,900	338,900
Current Receipts	70,578,025	70,864,300	70,935,800	70,870,500	70,953,100
Non-Revenue Receipts	790,000	790,000	790,000	790,000	790,000
Fund Transfers	-5,015,800			-542,800	-483,000
Total Restricted Funds	72,001,400	76,780,500	76,345,500	71,821,600	71,599,000
Federal Funds					
Balance Forward	505,609				
Current Receipts	167,976,091	169,426,000	169,878,400	169,426,000	169,878,400
Total Federal Funds	168,481,700	169,426,000	169,878,400	169,426,000	169,878,400
TOTAL SOURCE OF FUNDS	325,577,700	341,025,800	343,672,100	320,131,200	323,329,500
EXPENDITURES BY CLASS					
Personnel Cost	41,472,100	45,609,900	47,113,400	41,195,300	41,304,400
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Grants, Loans or Benefits	265,317,700	271,701,400	273,609,600	260,397,300	263,807,800
TOTAL EXPENDITURES	324,873,800	336,406,100	339,801,000	319,792,300	323,329,500
EXPENDITURES BY FUND SOURCE					
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Tobacco Settlement-Phase I	19,147,700	17,373,000	17,373,000	14,000,900	14,721,100
Restricted Funds	71,297,500	72,160,800	72,474,400	71,482,700	71,599,000
Federal Funds	168,481,700	169,426,000	169,878,400	169,426,000	169,878,400
TOTAL EXPENDITURES	324,873,800	336,406,100	339,801,000	319,792,300	323,329,500
EXPENDITURES BY UNIT					
General Health Support	47,806,500	58,144,100	60,313,000	46,989,400	49,415,000
Epidemiology and Health Planning	50,711,500	52,231,500	52,706,100	51,322,300	51,562,400
Adult and Child Health	209,386,000	208,131,100	208,459,900	204,421,800	205,273,300
Laboratory Services	6,686,300	6,980,400	7,119,500	6,684,400	6,680,500
Public Health Protection and Safety	10,283,500	10,919,000	11,202,500	10,374,400	10,398,300
TOTAL EXPENDITURES	324,873,800	336,406,100	339,801,000	319,792,300	323,329,500

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Health and Family Services
Public Health
General Health Support

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	17,152,500	27,369,100	29,513,600	16,214,400	18,615,600
Salary Compensation Fund	120,400				
Base Deduction	-190,700				
Total General Fund	17,082,200	27,369,100	29,513,600	16,214,400	18,615,600
Restricted Funds					
Balance Forward	1,442,598	1,570,300	1,754,700		
Current Receipts	27,802,002	27,909,400	27,933,800	27,909,400	27,933,800
Non-Revenue Receipts	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000
Fund Transfers	-1,570,300			-184,400	-184,400
Total Restricted Funds	29,114,300	30,919,700	31,128,500	29,165,000	29,189,400
Federal Funds					
Balance Forward	131				
Current Receipts	1,609,869	1,610,000	1,610,000	1,610,000	1,610,000
Total Federal Funds	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000
TOTAL SOURCE OF FUNDS	47,806,500	59,898,800	62,252,100	46,989,400	49,415,000
EXPENDITURES BY CLASS					
Personnel Cost	6,100,200	7,167,500	7,445,000	6,156,800	6,128,100
Operating Expenses	599,100	1,254,700	1,237,900	568,800	568,800
Grants, Loans or Benefits	41,107,200	49,721,900	51,630,100	40,263,800	42,718,100
TOTAL EXPENDITURES	47,806,500	58,144,100	60,313,000	46,989,400	49,415,000
EXPENDITURES BY FUND SOURCE					
General Fund	17,082,200	27,369,100	29,513,600	16,214,400	18,615,600
Restricted Funds	29,114,300	29,165,000	29,189,400	29,165,000	29,189,400
Federal Funds	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000
TOTAL EXPENDITURES	47,806,500	58,144,100	60,313,000	46,989,400	49,415,000

General Health Support provides funding to two organizational units within the Department for Public Health: the Office of the Commissioner and the Division of Administration and Financial Management.

The Commissioner's Office is responsible for the leadership, management, oversight, and policy direction of the Department for Public Health. The Commissioner advises the heads of major agencies in state government on policies, plans, and programs relating to matters of public health. This includes actions necessary to respond to extraordinary events in order to safeguard the health of the citizens of the Commonwealth. The Commissioner serves as the State Health Officer for the Commonwealth. The Commissioner's role continues to expand in the statewide management of anti-bioterrorism initiatives and the coordination of emergency response capabilities with federal and other state agencies.

The Chief Nurse for Public Health, located in the Commissioner's Office, provides professional consultation, support, and technical assistance to the commissioner, executive staff, and state and local health departments including approximately 1,000 nurses practicing in local health departments. The Chief Nurse helps administer the nurse-managed employee health centers in Frankfort that provide direct care, blood pressure monitoring, flu shots, health education, and HIV/AIDS and CPR classes for state employees. The nurses' stations also arrange for first aid coverage for large scale state events.

The Division of Administration and Financial Management provides all resource support to the Department for Public Health. This includes the 381 Cabinet-level personnel and nearly 4,000 personnel represented by local health departments. The Division provides all budget and accounting support, payments, grant allocation, fee collection, procurement and contracting support. The Division develops the Department's biennial budget and oversees local health departments' fiscal planning and administrative management functions. It provides fiscal support to all 120 counties of the Commonwealth. The Division works in concert with the other divisions in the Department to plan, program, execute, manage, and report the financial activities of the Department and local health departments. The Division has orchestrated a statewide Public Health initiative to ensure Health Department compliance with the federal Health Insurance Portability and Accountability Act (HIPAA). As lead agency, the Division is responsible for planning and implementation of policy, procedural and technical changes to Department for Public Health and local health department operations as they relate to the privacy and confidentiality of patient identifiable information.

The Division is also responsible for overseeing the day-to-day operation of the 56 local health departments across the state. This responsibility includes training and staff development, personnel management, public health nursing, medical records and forms management, reporting of clinical and community-based services, operating the online local health network that tracks approximately 7.4 million services to 848,000 patients, policy interpretation, and the Local Board of Health nomination process. The Division is the primary liaison between the Department for Public Health and local health departments. In addition, the division is responsible for the coordination of training and education activities as prescribed by the federal Bioterrorism preparedness grant.

Policy

The recommended budget includes a General Fund appropriation of \$1,000,000 in fiscal year 2007 and \$1,500,000 in fiscal year 2008 to support the Governor's Council on Wellness and Physical Activity Initiative. This initiative will focus on encouraging Kentuckians to be more pro-active in assuming responsibility for their overall health. These funds will provide for development of a program permitting all Kentuckians to engage in health and fitness activities based on their current fitness levels and fitness goals. Using existing models and structure, the program will link to the President's Fitness Challenge, a program that has been in place on the national level for a number of years.

Health and Family Services
Public Health
Epidemiology and Health Planning

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	8,200,200	7,881,200	7,980,100	7,606,900	7,563,100
Salary Compensation Fund	70,200				
Base Deduction	-140,000				
Reorganization Adjustments	-597,900				
Total General Fund	7,532,500	7,881,200	7,980,100	7,606,900	7,563,100
Tobacco Settlement-Phase I					
Tobacco Settlement - I	2,000,000	2,000,000	2,000,000	1,750,000	1,750,000
Budget Reduction	-250,000				
Total Tobacco Settlement-Phase I	1,750,000	2,000,000	2,000,000	1,750,000	1,750,000
Restricted Funds					
Balance Forward	647,774	395,100	266,300		
Current Receipts	2,434,826	2,461,600	2,461,600	2,461,600	2,461,600
Fund Transfers	-916,600			-256,100	-210,400
Total Restricted Funds	2,166,000	2,856,700	2,727,900	2,205,500	2,251,200
Federal Funds					
Balance Forward	414,013				
Current Receipts	38,848,987	39,759,900	39,998,100	39,759,900	39,998,100
Total Federal Funds	39,263,000	39,759,900	39,998,100	39,759,900	39,998,100
TOTAL SOURCE OF FUNDS	50,711,500	52,497,800	52,706,100	51,322,300	51,562,400
EXPENDITURES BY CLASS					
Personnel Cost	19,266,600	20,502,000	20,976,600	18,770,700	18,859,300
Operating Expenses	11,227,500	11,597,500	11,597,500	11,393,500	11,411,100
Grants, Loans or Benefits	20,217,400	20,132,000	20,132,000	21,158,100	21,292,000
TOTAL EXPENDITURES	50,711,500	52,231,500	52,706,100	51,322,300	51,562,400
EXPENDITURES BY FUND SOURCE					
General Fund	7,532,500	7,881,200	7,980,100	7,606,900	7,563,100
Tobacco Settlement-Phase I	1,750,000	2,000,000	2,000,000	1,750,000	1,750,000
Restricted Funds	2,166,000	2,590,400	2,727,900	2,205,500	2,251,200
Federal Funds	39,263,000	39,759,900	39,998,100	39,759,900	39,998,100
TOTAL EXPENDITURES	50,711,500	52,231,500	52,706,100	51,322,300	51,562,400
EXPENDITURES BY UNIT					
Communicable Diseases	13,028,100	13,673,900	13,804,300	13,257,600	13,278,500
AIDS/HIV	11,149,300	11,248,200	11,297,000	11,173,100	11,205,100
Public Health Preparedness	22,352,400	22,579,200	22,686,400	22,579,200	22,686,400
Surveillance and Health Data	1,765,200	1,889,300	1,940,000	1,856,400	1,890,700
Vital	2,416,500	2,840,900	2,978,400	2,456,000	2,501,700
TOTAL EXPENDITURES	50,711,500	52,231,500	52,706,100	51,322,300	51,562,400

The mission of the Epidemiology and Health Planning program is to assess the occurrence of, and risk factors for, preventable and reportable diseases and injuries in the Commonwealth; to develop health policies related to the Division's and Department's objectives; to prepare for public health threats; to collect, safeguard and report vital event records; and to

assure the provision of some core public health services. To discharge these responsibilities, the Division conducts activities in five areas:

- 1 Communicable Disease, which includes immunizations, sexually transmitted diseases, tuberculosis (TB), and other communicable diseases;
- 2 HIV/AIDS, which includes prevention activities, services, and surveillance for HIV/AIDS;
- 3 Surveillance and Health Data, which includes reportable disease surveillance, emerging infections, health status and health risk factor studies, injury epidemiology, and the collection and analysis of data relating to community health systems planning and development;
- 4 Vital Statistics, which collects and preserves mandatory records of all vital events including births, deaths, marriages, and divorces; and
- 5 Public Health Preparedness, which includes the development, implementation, and exercising of statewide preparedness plans for biological threats, such as bioterrorism and naturally occurring disease outbreaks.

Epidemiology and Health Planning makes financial support and vaccines available to local health departments and other providers for the provision of more than one million immunizations each year (more, in years when outbreaks occur) to more than 400,000 persons. Immunization rates in schools, day care, health department clinics, and among the general child population are tracked. The tuberculosis control program reduces the number of cases and deaths due to tuberculosis by preventing non-infected individuals from becoming infected, keeping those infected without disease from progressing to disease, and by rendering infected individuals with disease non-infectious. Kentucky's TB case rate remains below the national average. Sexually transmitted disease and other communicable disease control assistance and consultation are provided across the Commonwealth as required.

Epidemiology and Health Planning is the designated State Center for Health Statistics. Health Data and Vital Statistics are responsible for the collection, analysis, and dissemination of health data from many sources to policy makers, health planners and consumers with the goal of developing policy that will improve the health of the population and ensure access to (and the benefit of) public health services to all Kentuckians. The maintenance of all vital records (birth, death, marriage and divorce certificates) and the response to all requests for vital statistics data are also carried out by this program.

Epidemiology and Health Planning is partially funded through federal preparedness and response to bioterrorism grants and has the responsibility of developing, coordinating and overseeing the public health response to bioterrorism. These funds are used to prepare the Commonwealth for disease outbreaks and other public health threats, increase the integration of local public health system assets, upgrade the State Laboratory to the capacity required by the Centers for Disease Control and Prevention, and provide hospitals across the state with funding to ensure preparedness for events attributable to bioterrorism.

Health and Family Services
Public Health
Adult and Child Health

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	33,441,200	33,813,400	33,954,100	33,259,200	33,202,400
Salary Compensation Fund	82,700				
Base Deduction	-16,400				
Total General Fund	33,507,500	33,813,400	33,954,100	33,259,200	33,202,400
Tobacco Settlement-Phase I					
Tobacco Settlement - I	15,373,000	15,373,000	15,373,000	12,250,900	12,971,100
Continuing Appropriation	2,651,900				
Budget Reduction	-627,200				
Total Tobacco Settlement-Phase I	17,397,700	15,373,000	15,373,000	12,250,900	12,971,100
Restricted Funds					
Balance Forward	2,880,612	2,531,900	2,215,700	533,900	250,700
Current Receipts	32,021,788	32,083,100	32,130,200	32,083,100	32,130,200
Fund Transfers	-2,070,000				
Total Restricted Funds	32,832,400	34,615,000	34,345,900	32,617,000	32,380,900
Federal Funds					
Balance Forward	171				
Current Receipts	126,182,129	126,545,400	126,718,900	126,545,400	126,718,900
Total Federal Funds	126,182,300	126,545,400	126,718,900	126,545,400	126,718,900
TOTAL SOURCE OF FUNDS	209,919,900	210,346,800	210,391,900	204,672,500	205,273,300
EXPENDITURES BY CLASS					
Personnel Cost	9,104,600	9,939,500	10,268,300	9,145,500	9,164,400
Operating Expenses	972,500	973,900	973,900	972,500	972,500
Grants, Loans or Benefits	199,308,900	197,217,700	197,217,700	194,303,800	195,136,400
TOTAL EXPENDITURES	209,386,000	208,131,100	208,459,900	204,421,800	205,273,300
EXPENDITURES BY FUND SOURCE					
General Fund	33,507,500	33,813,400	33,954,100	33,259,200	33,202,400
Tobacco Settlement-Phase I	17,397,700	15,373,000	15,373,000	12,250,900	12,971,100
Restricted Funds	32,298,500	32,399,300	32,413,900	32,366,300	32,380,900
Federal Funds	126,182,300	126,545,400	126,718,900	126,545,400	126,718,900
TOTAL EXPENDITURES	209,386,000	208,131,100	208,459,900	204,421,800	205,273,300
EXPENDITURES BY UNIT					
Maternal & Child Health	35,093,000	35,234,900	35,342,000	34,340,500	34,336,900
Early Childhood Development	31,896,800	29,998,600	30,026,900	28,421,100	29,025,900
Health Access	2,088,200	2,075,600	2,106,400	1,942,700	1,946,000
Chronic Diseases	9,079,500	9,342,700	9,384,600	8,811,300	8,973,300
First Steps	32,734,200	32,801,600	32,834,900	32,234,200	32,234,200
Nutrition	98,494,300	98,677,700	98,765,100	98,672,000	98,757,000
TOTAL EXPENDITURES	209,386,000	208,131,100	208,459,900	204,421,800	205,273,300

The Adult and Child Health Improvement program promotes and improves the health status of all Kentuckians through early childhood development programs, community based health education and prevention, preventive clinical care, nutrition counseling and food supplementation, and the promotion of an adequate network of primary care providers throughout the Commonwealth. Although improvements have been made in several areas, the overall health of Kentucky's citizens still ranks near the bottom nationally. In the absence of good preventive care, many health conditions worsen and become more expensive to treat. When preventive health is more widely promoted, wellness and lifestyle changes can become a more prevalent focus. As a result, health care costs can be reduced and quality of life can improve for all Kentuckians.

The Maternal and Child Health subprogram provides oversight to many of the services and activities which focus on mothers and children including family planning, folic acid supplements, prenatal/maternity services, well child care, lead poisoning prevention, injury prevention, teen pregnancy prevention, coordinated school health, and breast and cervical cancer screening. To enable children to reach their full potential, preventive care must be obtained in the formative years, 0-5 years of age, when the brain is programmed to develop.

The Early Childhood Development subprogram provides active leadership in achieving the health goals of the state's early childhood initiatives through Healthy Access Nurturing Development Services (HANDS), Healthy Start in Child Care, Early Childhood Mental Health and First Steps (Kentucky Early Intervention Services), which was transferred from the Commission on Children with Special Health Care Needs in fiscal year 2004. Other services in the subprogram include newborn metabolic screening case management, genetic screening, and the maintenance of the Kentucky birth surveillance registry. Approximately 21 percent of all children provided preventive health services are in need of further evaluation and treatment of a condition or problem that, when detected early, is less costly than if allowed to worsen. It has been estimated that every dollar spent on early intervention for children results in a cost avoidance of seven dollars. The future of Kentucky depends upon the healthy development of its youngest citizens.

The Chronic Disease subprogram focuses on community-based health promotion and education for adults and children as well as planning efforts aimed at finding local solutions to major health problems. Treatment for persons with chronic diseases makes up more than 60 percent of all medical care expenditures. Activities are directed primarily toward diabetes control, arthritis management, asthma management, cardiovascular health, physical activity, worksite wellness, and tobacco control and prevention. Preventive services are also focused on adults without a medical "home."

The Nutrition subprogram administers the federally funded Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) program that provide a monthly food prescription (package) as well as nutrition education to low-income pregnant and postpartum women, infants, and children at nutritional risk. Studies have shown that pregnant women who participate in WIC have fewer premature births, fewer low birth weight babies, and seek prenatal care earlier in the pregnancy. Nutritionists in local health departments provide medical nutrition therapy and follow-up nutrition care for children with special health care needs. Additionally, this subprogram provides oversight of a state nutrition and physical activity program to prevent obesity. Lifestyle changes such as regular exercise and a healthy diet can reduce the risk of cardiovascular diseases, diabetes, high blood pressure, and high cholesterol. Breastfeeding promotion is also an important component of this subprogram.

The Health Care Access subprogram focuses on primary care and provides dental services to the citizens of Kentucky. This subprogram administers federal grants and programs that relate to primary care such as the National Health Service Corps, Conrad State 30 J-1 Visa Waiver Program, and Appalachian Regional Commission partnership. Dental services are provided to reduce the number of decayed, missing, and filled teeth in the 18-and-under population as well as to reduce the prevalence of periodontal (gum) diseases and oral and pharyngeal cancers. Through KIDS Now, this subprogram has initiated a program to prevent early childhood caries (formerly called baby bottle tooth decay). Providing these services at \$10 per visit could save between \$5,000 and \$10,000 per child in restorative care and hospitalization if the disease progresses to its terminal state. Additionally, the subprogram houses the 1-800 hotline for the Kentucky Physicians' Care program. This program utilizes many of Kentucky's physicians, dentists, pharmacies, and several pharmaceutical companies to provide free health care and medications to uninsured individuals.

**Health and Family Services
Public Health
Laboratory Services**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	4,051,600	4,364,200	4,471,400	4,107,100	4,061,000
Salary Compensation Fund	82,700				
Total General Fund	4,134,300	4,364,200	4,471,400	4,107,100	4,061,000
Restricted Funds					
Balance Forward	309,600	199,300	115,600	131,800	87,000
Current Receipts	3,091,700	3,182,500	3,182,500	3,182,500	3,182,500
Non-Revenue Receipts	-650,000	-650,000	-650,000	-650,000	-650,000
Fund Transfers	-67,500				
Total Restricted Funds	2,683,800	2,731,800	2,648,100	2,664,300	2,619,500
TOTAL SOURCE OF FUNDS	6,818,100	7,096,000	7,119,500	6,771,400	6,680,500
EXPENDITURES BY CLASS					
Personnel Cost	2,316,600	2,633,300	2,772,400	2,337,300	2,333,400
Operating Expenses	4,361,100	4,338,500	4,338,500	4,338,500	4,338,500
Grants, Loans or Benefits	8,600	8,600	8,600	8,600	8,600
TOTAL EXPENDITURES	6,686,300	6,980,400	7,119,500	6,684,400	6,680,500
EXPENDITURES BY FUND SOURCE					
General Fund	4,134,300	4,364,200	4,471,400	4,107,100	4,061,000
Restricted Funds	2,552,000	2,616,200	2,648,100	2,577,300	2,619,500
TOTAL EXPENDITURES	6,686,300	6,980,400	7,119,500	6,684,400	6,680,500

The Laboratory Services Program provides essential examinations of clinical and environmental specimens required to support other state programs and local health department programs. The laboratory performs reference diagnostic testing not typically performed by private sector laboratories. Examples of testing performed by Laboratory Services are: testing for newborn heritable and genetic disorders, sexually transmitted diseases, tuberculosis, West Nile Virus, Severe Acute Respiratory Syndrome (SARS), rabies, influenza subtyping, bioterrorism and select agents; environmental samples for water fluoride levels; milk, food, and water for evidence of contamination; pesticide analyses; and occupational safety and health chemistry.

The State Laboratory is a certified high complexity laboratory, which requires it to meet the most stringent federal requirements for quality assurance, quality control, and personnel qualifications. The program is responsible for approximately 320 local health department sites licensed on multiple-site certificates under Clinical Laboratory Improvement Act. The program's staff provides technical direction, training sessions, on-site consultations, procedure manuals, forms for documentation, and other necessary tools.

Laboratory Services performs tests for patients in the Department for Mental Health and Mental Retardation Services' facilities, local health departments, hospitals, clinics, doctor's offices, and provides occupational health chemistry analysis for the Kentucky Occupational Safety and Health program (OSHA).

General Fund support is the primary source of funding for Laboratory Services. Other funds are received from federal grants, newborn screening fees and a cooperative agreement with OSHA.

Health and Family Services
Public Health
Public Health Protection and Safety

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	3,667,400	4,018,400	4,156,000	3,695,100	3,688,900
Salary Compensation Fund	58,200				
Base Deduction	-35,200				
Total General Fund	3,690,400	4,018,400	4,156,000	3,695,100	3,688,900
Restricted Funds					
Balance Forward	368,591	429,600	267,400	38,200	1,200
Current Receipts	5,227,709	5,227,700	5,227,700	5,233,900	5,245,000
Fund Transfers	-391,400			-102,300	-88,200
Total Restricted Funds	5,204,900	5,657,300	5,495,100	5,169,800	5,158,000
Federal Funds					
Balance Forward	91,294				
Current Receipts	1,335,106	1,510,700	1,551,400	1,510,700	1,551,400
Total Federal Funds	1,426,400	1,510,700	1,551,400	1,510,700	1,551,400
TOTAL SOURCE OF FUNDS	10,321,700	11,186,400	11,202,500	10,375,600	10,398,300
EXPENDITURES BY CLASS					
Personnel Cost	4,684,100	5,367,600	5,651,100	4,785,000	4,819,200
Operating Expenses	923,800	930,200	930,200	926,400	926,400
Grants, Loans or Benefits	4,675,600	4,621,200	4,621,200	4,663,000	4,652,700
TOTAL EXPENDITURES	10,283,500	10,919,000	11,202,500	10,374,400	10,398,300
EXPENDITURES BY FUND SOURCE					
General Fund	3,690,400	4,018,400	4,156,000	3,695,100	3,688,900
Restricted Funds	5,166,700	5,389,900	5,495,100	5,168,600	5,158,000
Federal Funds	1,426,400	1,510,700	1,551,400	1,510,700	1,551,400
TOTAL EXPENDITURES	10,283,500	10,919,000	11,202,500	10,374,400	10,398,300
EXPENDITURES BY UNIT					
Radiation	2,003,100	2,205,000	2,286,700	2,019,300	2,041,700
Milk	1,386,000	1,542,700	1,610,900	1,426,200	1,445,000
Food	4,218,200	4,279,800	4,327,800	4,157,400	4,110,700
Sanitation	2,250,100	2,409,100	2,467,900	2,298,600	2,305,500
Public Safety	426,100	482,400	509,200	472,900	495,400
TOTAL EXPENDITURES	10,283,500	10,919,000	11,202,500	10,374,400	10,398,300

The Public Health Protection and Safety program provides a variety of environmental services, from monitoring exposure to radiation to insuring sanitation of food, milk, and public facilities. This division provides consultation and guidance to some 300 local health department public health specialists/registered sanitarians, and provides regulatory oversight to many of Kentucky's businesses. The division mission statement is: promoting a healthier, safer public through prevention, education, communication and regulation.

The Radiation subprogram inspects and issues over 450 specific licenses to users of radioactive materials and registers and inspects over 200 users of radiation sources. The program monitors the transportation of radioactive waste, within and through the Commonwealth, and is mandated and equipped to respond to radiological emergencies 24 hours per day. The program registers and inspects 3,750 facilities with 8,429 X-Ray tubes, conducts reviews and inspects approximately 350

mammography facilities and shielding plans for facilities, and issues certificates and inspects approximately 5,800 operators of sources of radiation. The program monitors Paducah Gaseous Diffusion Plant and monitors nuclear waste disposal sites (such as Maxey Flats) along with the Environmental and Public Protection Cabinet.

The Milk Safety subprogram inspects dairy farms, dairy plants, transfer and hauler facilities and milk processors, conducting 8,000 inspections of 1,900 dairies annually. The program provides safety education to milk haulers, pasteurization equipment operators and other industry professionals. The program investigates complaints, responds to federal Food and Drug Administration notices regarding dairy recalls or events, and serves as a first responder for dairy industry events.

The Food Safety subprogram is responsible for overseeing Kentucky's multi-billion dollar food industry. The program trains local health department employees who inspect food service establishments, retail food stores, vending machine companies, tattoo studios, body piercing facilities, boarding homes, and bed and breakfast establishments. The program oversees food manufacturing and storage programs and the farmer's market program compliance. The program collects representative samples from the state's raw agricultural producers and fish markets to test for pesticide residues and other contaminants. The food safety program also oversees quarantines and the destruction of food, drugs and alcohol which have been contaminated by disasters such as floods.

The Sanitation subprogram establishes sanitary and safety standards for the construction and operation of public facilities including regulatory oversight for the sanitary operation of public pools, public restrooms, hotels/motels, state confinement facilities, schools, mobile home parks, day camps, and many other public facilities for 7,200 permitted facilities and 5,700 onsite installers. The program oversees construction of onsite sewage disposal systems for new homes not on city sewers and trains and certifies inspectors and operators. The program manages the state consumer product safety program and radon mitigation program. The program responds to public health complaints related to dog bites, septic systems, pool malfunctions, recreational lake health issues, and other environmental health issues. The program has approximately 115,000 reported activities annually and responds to over 20,000 nuisance control/complaints annually.

The Public Safety program conducts lead abatement activities, especially in areas occupied by children. The program investigates unsafe products and provides education on safety issues. The program also provides engineering oversight for all public pools in the Commonwealth, approving plans for all new construction, change and/or renovation. The program also provides the functional quality assurance process for monitoring trends and performance in environmental health programs.